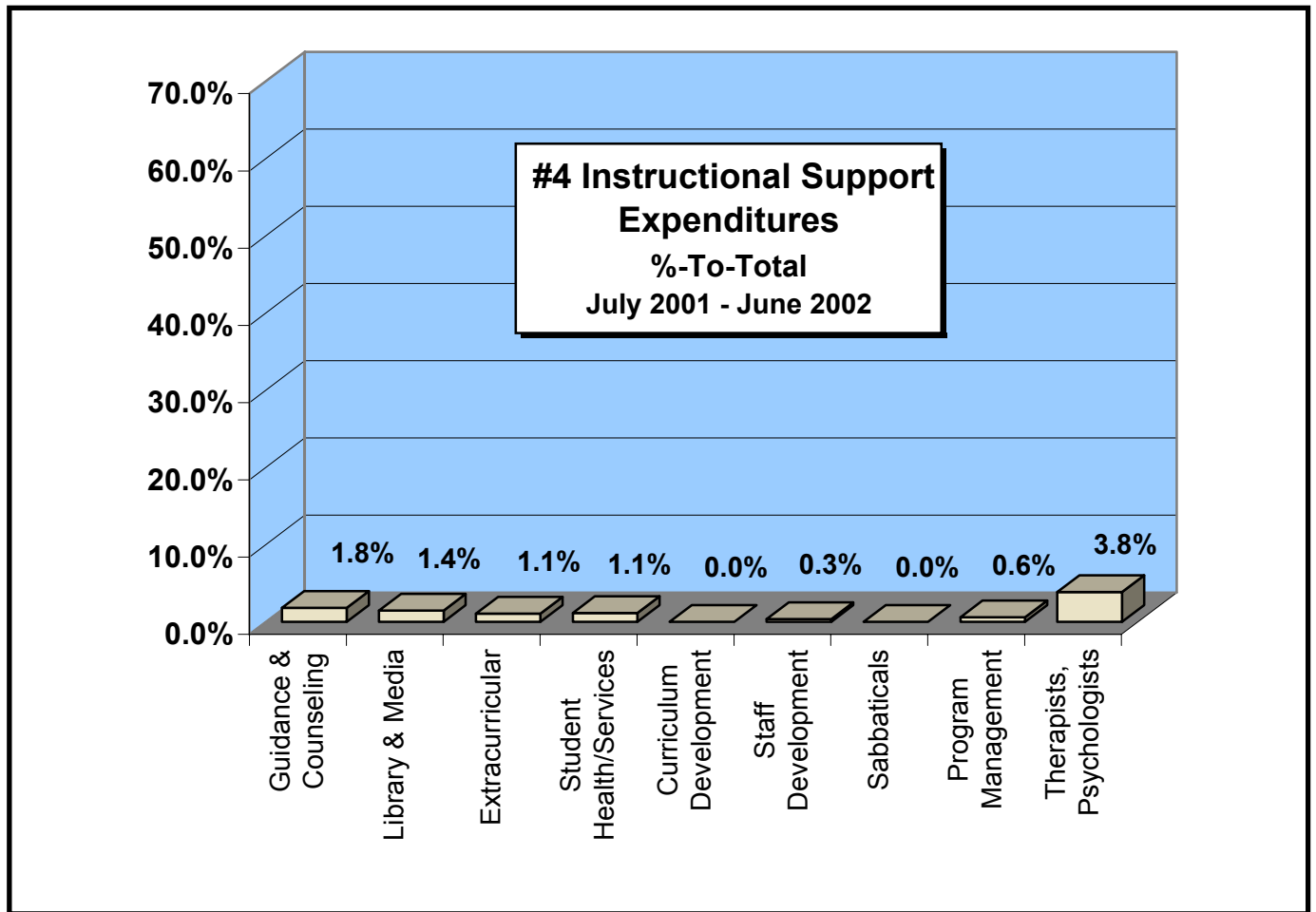


North Providence School Department



District Enrollment (ADM): 3,415	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$638,593	\$187	1.8%
Library & Media	\$504,299	\$148	1.4%
Extracurricular	\$377,770	\$111	1.1%
Student Health & Services	\$401,697	\$118	1.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$120,475	\$35	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$206,581	\$60	0.6%
Therapists, Psychologists, et al	\$1,348,941	\$395	3.8%
Instructional Support Expenditures	\$3,598,356	\$1,054	10.2%
Total District	\$35,172,865	\$10,300	100.0%